

**Manitoba Education and Early Childhood Learning
Early Learning and Child Care Division
2021 – 2022 Program Statistics and Program Indicators**

**Centres and Homes
Total Facilities and Spaces
at March 31, 2022**

Centres	2021/22			Total No. of Spaces*
	No. of Centres	No. of Funded Spaces	No. of Unfunded Spaces	
Funded Non-Profit**	663	31,927	1,728	33,655
Unfunded Non-Profit***	34	0	1,386	1,386
Unfunded For-Profit****	41	0	2,059	2,059
Total	738	31,927	5,173	37,100

Homes	2021/22			Total No. of Spaces
	No. of Homes	No. of Funded Spaces	No. of Unfunded Spaces	
Funded	330	2,482	6	2,488
Unfunded	103	6	756	762
Total	433	2,488	762	3,250

* Beginning with the 2020 – 2021 Annual Report, the reporting of licensed facilities and centres was changed to include both funded and unfunded spaces for each type of child care space.

** An organization registered as a not-for-profit corporation, in receipt of provincial grants.

*** An organization registered as a not-for-profit corporation, not in receipt of provincial grants.

**** An organization not registered as a not-for-profit corporation, not in receipt of provincial grants.

Centres and Homes
Total Facilities and Spaces
at March 31, 2021

Centres	2020/21			Total No. of Spaces*
	No. of Centres	No. of Funded Spaces	No. of Unfunded Spaces	
Funded Non-Profit**	650	31,373	1,563	32,936
Unfunded Non-Profit***	32	0	1,115	1,115
Unfunded For-Profit****	36	0	1,851	1,851
Total	718	31,373	4,529	35,902

Homes	2020/21			Total No. of Spaces
	No. of Homes	No. of Funded Spaces	No. of Unfunded Spaces	
Funded	335	2,499	11	2,510
Unfunded	108	0	802	802
Total	443	2,499	813	3,312

* Beginning with the 2020 – 2021 Annual Report, the reporting of licensed facilities and centres was changed to include both funded and unfunded spaces for each type of child care space.

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Funded Centres and Homes
at March 31, 2022

Region	Centres		Homes		Total	
	No. of Centres	No. of Spaces	No. of Homes	No. of Spaces	No. of Facilities	No. of Spaces
Winnipeg	381	22,287	208	1,542	589	23,829
Westman	87	3,004	29	228	116	3,232
Eastman	51	2,601	21	165	72	2,766
Central	58	2,424	13	101	71	2,525
Interlake	33	1,327	42	323	75	1,650
Parkland	31	956	15	111	46	1,067
Northern	22	1,056	2	18	24	1,074
Total	663	33,655	330	2,488	993	36,143

Unfunded For-Profit Centres
at March 31, 2022

Region	Total No. of Facilities	Total No. of Spaces
Winnipeg	36	1,939
Other Regions	5	120
Total	41	2,059

Licensing Orders, Suspensions, Refusals
2021/22

Facilities	Number of Licensing Orders*	Licence Suspensions/Refusals
Non-profit centres	0	0
Commercial centres	0	0
Homes	0	0
Total	0	0

* A licensing order is issued under Section 18 of The Community Child Care Standards Act when serious violations of licensing regulations occur and corrective action is ordered.

Number of Complaints by Type of ELCC Facility
2021/22

Facilities	Number of Complaints
Licensed non-profit centres	50
Licensed commercial centres	5
Licensed home-based provider	21
Unlicensed centre	0
Unlicensed home-based provider	27
Total Unique Complaints	103

16-5A Division Administration

Expenditures by Sub-Appropriation	Actual 2021/22 \$000	FTE	Estimate 2021/22 \$000	Variance Over/(Under)	Exp. No
Salaries and Employee Benefits	58	2.00	0	58	
Other Expenditures	0		8	(8)	
Total Expenditures	58		8	50	

16-5B Quality Assurance and Policy Support

Expenditures by Sub-Appropriation	Actual 2021/22 \$000	FTE	Estimate 2021/22 \$000	Variance Over/(Under)	Exp. No.
Salaries and Employee Benefits	563	26.00	1,073	(510)	1
Other Expenditures	0		247	(247)	2
Total Expenditures	563		1,320	(757)	

1. The under expenditure is due to vacancies - \$(505) and VRW savings - \$(5).
2. The under expenditure is due to lower operating requirements resulted from vacancies and expenditure management.

16-5C Program Operations and Services

Expenditures by Sub-Appropriation	Actual 2021/22 \$000	FTE	Estimate 2021/22 \$000	Variance Over/(Under)	Exp. No.
Salaries and Employee Benefits	2,054	54.00	3,355	(1,301)	1
Other Expenditures	452		431	21	
Total Expenditures	2,506		3,786	(1,280)	

1. The under expenditure is due to vacancies - \$(1,277) and VRW savings - \$(24).

16-5D Financial Accountability and Reporting

Expenditures by Sub-Appropriation	Actual 2021/22 \$000	FTE	Estimate 2021/22 \$000	Variance Over/(Under)	Exp. No.
Salaries and Employee Benefits	534	15.00	632	(98)	1
Other Expenditures	48		554	(506)	2
Grant Assistance	226,209		153,728	72,481	3
Financial Assistance	24,584		25,729	(1,145)	4
Total Expenditures	251,375		180,643	70,732	

1. The under expenditure is due to vacancies - \$(96) and VRW savings - \$(2).
2. The under expenditure is due to lower operating requirements resulted from vacancies and expenditure management.
3. The over expenditure is due to expenditures related to the Canada Manitoba Canada-Wide Early Learning and Child Care Agreements - \$59,015 and the Canada-Manitoba Early Learning and Child Care Workforce Agreement - \$12,673 [TB 32C/2021-9(a)] which was offset by revenue received from the Government of Canada for both of the agreements.
4. The under expenditure is due to a reduction of applications resulted from COVID-19 in the subsidy program.

PROGRAM INDICATORS FOR EARLY LEARNING AND CHILD CARE

	2020/21	2021/22
ACCESSIBILITY		
Total number of program sites:	1,161	1,171
• number of child care centres	718	738
• number of child care homes	443	433
Program capacity (spaces)	39,214	40,350
• spaces for preschool children	26,048	26,891
• spaces for school age children	13,166	13,459
• change in program capacity (spaces)	+748	+1,136
• change in program capacity (%)	+1.9%	+2.9%
Number of children in Manitoba 0 to 12 years¹	212,565	210,317
• preschool children (0 to 5 years)	99,491	96,304
• school age children (6 to 12 years)	113,074	114,013
Percentage of Manitoba children for whom there was a regulated space	18.4%	19.2%
• preschool children (0 to 5 years)	26.2%	27.9%
• school age children (6 to 12 years)	11.6%	11.8%
AFFORDABILITY		
Total number of newly funded child care spaces in centres²	883	458³
• new funded community-based spaces	644	336
• new funded school-based spaces	239	122
• new funded private sector partnership spaces	-	0
Maximum daily child care fees (centre-based)⁴		
• infant	\$30.00	\$30.00
• preschool	\$20.80	\$20.80
• school age (before school/lunch/after school)	\$10.30	\$10.30
Maximum daily child care fees (home based)⁴		
• infant	\$22.20	\$22.20
• preschool	\$18.20	\$18.20
• school age (before school/lunch/after school)	\$10.30	\$10.30
Daily non-subsidized fee per child	\$ 2.00	\$ 2.00
Average number of children receiving subsidized child care per 4-week period⁵	3,485⁶	4,547⁷
Subsidization levels based on family net income: family examples (centre based)⁷		
• one parent, one preschool child		
- full subsidy up to	\$16,420	\$23,883
- partial subsidy up to	\$28,874	\$37,542
• two parents, two preschool children		
- full subsidy up to	\$22,504	\$32,705
- partial subsidy up to	\$47,412	\$60,023
Annual operating grant per space (for centres)		
• infant space	\$11,375	\$11,375
• preschool space	\$ 4,180	\$ 4,180
• school age space	\$ 1,664	\$ 1,664
• nursery school space (6 to 10 sessions/week)	(up to) \$ 2,090 ⁸	(up to) \$ 2,090 ⁸
Unit Funding Rate (daily revenue generated through parent fees and operating grants per space)	\$ 295	\$ 295

	2020/21	2021/22
Parent fees as percentage of annual centre revenue⁹		
• infant space	42%	42%
• preschool space	58%	58%
• school age space	70%	70%
Annual operating grant funding levels for homes		
• infant space	\$2,693	\$2,693
• preschool space	\$2,068	\$2,068
• school age space	\$ 880	\$ 880
QUALITY		
Regulated ratios (centre based)		
• infant	1:4	1:4
• preschool	1:8	1:8
• nursery school	1:10	1:10
• school age	1:15	1:15
Proportion of staff required to be ECE IIs or IIIs		
• infant and preschool centres	two-thirds	two-thirds
• school age centre and nursery school	one-half	one-half
Minimum training requirement for CCAs within first year of employment	Approved 40-hour course	Approved 40-hour course
Minimum training requirement for family child care licensees within first year of operation	Approved 40-hour course	Approved 40-hour course
Centre staff by classification		
• number of ECE IIs (diploma required for classification)	1,926	1,967
• number of ECE IIIs (post-diploma education required for classification)	806	786
Family Child Care Homes: licensee classified as ECE II or ECE III		
• number of homes	67	70
• number of home spaces	524	561
Average hourly rate of pay for trained ECE IIs¹⁰	\$20.07	\$20.36
Change in income for trained ECE IIs¹⁰	0.3%	1.4%
Total income for home-based licensees¹¹	\$51,400.60	\$51,400.60
Change in income for home-based licensees	0%	0%
Percentage of centres that are non-profit	95%	94.4%
Percentage of centre spaces that are non-profit	94.8%	94.5%
Number of children served under the Inclusion Support Program	1,159	1,043
Percentage of facilities participating in the Inclusion Support Program		
• Centres	49%	48%
• Homes	3%	4.5%

¹ Source: Statistics Canada, Labour Force Survey. Does not include persons living on reserves and other Indigenous settlements in the province, persons living in institutions, full-time members of the Canadian Armed Forces, or persons living abroad (spouse/family of military stationed abroad). Labour Force estimates are based on Census population counts.

² Spaces receiving provincial operating grant subsidy. This indicator does not include funding of (i) previously unfunded waitlisted spaces in centres, or (ii) new home-based family child care spaces.

³ A number of capital projects were delayed in opening due to the COVID-19 pandemic.

⁴ Maximum fees apply to all funded spaces.

⁵ This indicator should not be interpreted as the total number of children receiving subsidy in the fiscal year.

⁶ A significant number of previously subsidized children were not attending licensed child care due to the COVID-19 pandemic, and many child care facilities were temporarily closed or had reduced capacity.

⁷ Child Care Subsidy Program approved threshold rate increase of forty-five per cent effective February 6, 2022; COVID-19 recovery resulting in previous subsidized children returning to care and child care facilities re-opening or increasing capacity.

⁸ Effective January 1, 2021, nursery schools received \$1,045 per space for up to 5 sessions plus an additional \$209 per session for 6 to 10 sessions, for a maximum of \$2,090 per space.

⁹ Centre revenue is made up of income from an operating grant and income from parent fees or fee subsidies on behalf of eligible families.

¹⁰ Based on salary analysis of ECE IIs in funded full-time centres.

¹¹ Based on maximum number of licensed spaces, maximum parent fees, and maximum annual operating grant resulting from the approved increase implemented April 1, 2019.